

Energy Efficiency Program Activity by Town

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Town Name: EASTHAM
Program Period: 2025
Current Dates: 5/1/2025 - 5/31/2025
Cumulative Dates: 1/1/2025 - 5/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	9,815.00	\$20,700.71	11	135,388.00	\$107,869.38	46	\$493,881.31	21.84%
A2b - Residential Conservation Services (RCS)	0.00	\$1,320.00	5	0.00	\$8,260.00	36	\$84,356.52	9.79%
A2c - Residential Retail	4,039.20	\$4,170.00	9	20,395.47	\$39,807.00	42	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$490.00	14	\$0.00	0.00%
Res Subtotal	13,854.20	\$26,190.71	25.00	155,783.47	\$156,426.38	138	\$578,237.83	
Res % of Total	100.00%	100.00%	100.00%	75.99%	47.55%	82.14%	45.27%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	33,063.31	\$149,740.72	24	\$441,361.30	33.93%
IE Subtotal	0.00	\$0.00	0.00	33,063.31	\$149,740.72	24	\$441,361.30	
IE % of Total	0.00%	0.00%	0.00%	16.13%	45.51%	14.29%	34.55%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	11,259.00	\$22,335.53	4	\$257,746.02	8.67%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	4,888.89	\$500.00	2	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	16,147.89	\$22,835.53	6	\$257,746.02	
C&I % of Total	0.00%	0.00%	0.00%	7.88%	6.94%	3.57%	20.18%	
Total	13,854.20	\$26,190.71	25	204,994.67	\$329,002.63	168	\$1,277,345.15	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.